



Act 51 (Transportation) Dashboard

Fiscal Stability	2013	2014	Progress
Annual Transportation Funds expenditure per capita	\$ 40	\$ 105	↑
Fund balance as % of annual Transportation Funds expenditures	125%	142%	↑
State Funding per capita	\$ 56.03	\$ 61.72	↑
% funding of pension system	70%	77%	↑
Total Revenue	\$ 419,726	\$ 788,107	↑
Total Expenditures	\$ 300,940	\$ 781,952	↑
# of Transportation Employees	0	0	↔

Performance Improving



Performance staying about the same



Performance declining

