

Performance Dashboard

Local Unit Name: City of St. Louis
Local Unit Code: 29-2030

	2013	2014	Trend	Performance
Fiscal Stability				
Annual Governmental funds expenditures per capita	\$451	\$384	↓ -14.8%	Positive
Fund Balance as % of annual Governmental Funds expenditures	90.0%	112.1%	↑ 24.6%	Positive
Unfunded pension & OPEB liability, as a % of annual Governmental Funds revenue	50%	75%	↑ 50.9%	Negative
Debt burden per capita	\$145	\$359	↑ 147.6%	Negative
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	7.17	7.17	→ 0.0%	Neutral
Number of services delivered via cooperative venture	34	35	↑ 2.9%	Positive
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	3%	3%	↑ 3.6%	Positive
Average age of critical infrastructure (years)	26.1	25.7	↓ -1.5%	Positive
Public Safety				
Violent crimes per thousand	1	2	↑ 106.4%	Negative
Property crimes per thousand	8	10	↑ 30.7%	Negative
Traffic injuries or fatalities	23	141	↑ 513.0%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.64	0.63	↓ -1.8%	Negative
Percent of General Fund expenditures committed to arts, culture and recreation	7.3%	8.4%	↑ 15.9%	Neutral
Acres of parks per thousand residents	2.1	2.2	↑ 3.2%	Positive
Percent of community being provided with curbside recycling	71%	73%	↑ 3.2%	Positive